

**DOTACIÓN EJERCICIO 2022**

|                       | <b>8071</b>            | <b>3021</b>           | <b>5041</b>           | <b>9001</b>            |
|-----------------------|------------------------|-----------------------|-----------------------|------------------------|
| <b>CAP. I - 41222</b> | 1.242.620'00 €         | 903.080'00 €          | 504.940'00 €          | 48.395.990'94 €        |
| <b>CAP.II - 41222</b> | 1.130.578'00 €         | 678.782'00 €          | 175.057'15 €          | 588.617'99 €           |
| <b>CAP.II - 41224</b> | 8.000.000'00 €         | 6.487.038'84 €        | 3.597.685'53 €        | 14.264.481'15 €        |
| <b>CAP.VI - 41222</b> | 50.000'00 €            | 0'00 €                | 0'00 €                | 1.020.337'00 €         |
|                       | <b>10.423.198'00 €</b> | <b>8.068.900'84 €</b> | <b>4.277.682'68 €</b> | <b>64.269.427'08 €</b> |

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|------------------------|
| <b>TOTAL</b>           |
| 51.046.630'94 €        |
| 2.573.035'14 €         |
| 32.349.205'52 €        |
| 1.070.337'00 €         |
| <b>87.039.208'60 €</b> |